

Holmes High School
SBDM Council Policy

Budget Policy

-The superintendent will notify the council by March 1st of its tentative allocation for the next school year, including staff funding.

-Working with the principal if requested, the school improvement plan and other indicators will be reviewed by a committee and a tentative plan for how many staff members the school will have in each subject and level and how many in each other type of position will be made, taking into account an effective student/teacher ratio for meeting the needs of all students.

-After input from stakeholders, revisions will be made if necessary and the tentative plan will be submitted to the council for official action.

-Once the council receives the final allocation from the superintendent on May 1, the council will make a final decision and notify the superintendent of its choices by the district deadline.

-Throughout the year, if a budget line item hits \$0 and/or funds in certain line items need to be redistributed, the principal will notify the council at the next regularly scheduled meeting.

-Throughout the year, the council must approve any purchases of Section 6 funds in the amount greater than \$2500.

First reading: 3-13-17

Second reading: 4-3-17